

Public Safety

Divisions

- Police**
- Administration**
- Police Operations**
- Police Support Division**
- Fire Protection**

Police

The Police Department employs 149 people, of which 116 are sworn officers. The Police Department provides safety within our community, prevents crime through an easily recognizable presence, enforces state and local laws fairly and aggressively and provides educational programs. Patrol provides 24-hour-a-day service to the community by responding to crimes, traffic accidents, medical emergencies, fires, public safety hazards, domestic disputes and other community needs. Approximately 52,000 emergency and non-emergency calls are logged a year, in addition to making criminal arrests and ticketing traffic offenders. The Communications Unit (Dispatching) handles over 48,000 emergency (911) calls each year. Other units include the Mall Unit, Bomb Squad, Hostage Negotiators, Traffic Unit, Community Policing, K-9 Unit, Emergency Management, Police Reserves and Animal Control. Many of these units use existing authorized staff to fill specialty teams as needed. This department oversees the Police Special Revenue, Contractual Police and Public Radio funds which are proprietary funds.

Fire

The Fire Department responds to an average of 1,200 calls per year. These range from water rescues, vehicle extrications and high-angle rescues to structural fires and hazardous materials emergencies. The average response time, from the dispatch of the fire call until the first apparatus reaches the scene, is approximately four minutes. To accomplish this, volunteers located near the City's fire stations are actively recruited. All firefighters are required to meet training standards throughout the year.

Expenditures	FY2010 Original Budget	FY2011 Approved Budget	Percent Change
Salaries/Wages/Benefits	\$16,223,113	\$17,092,746	5.36%
Materials/Supplies/Services	6,061,632	6,188,423	2.09
Capital Outlay	132,400	126,200	(4.68)
Expenses Charged to Others	(383,171)	(383,171)	0.00
	\$22,033,974	\$23,024,198	4.49%

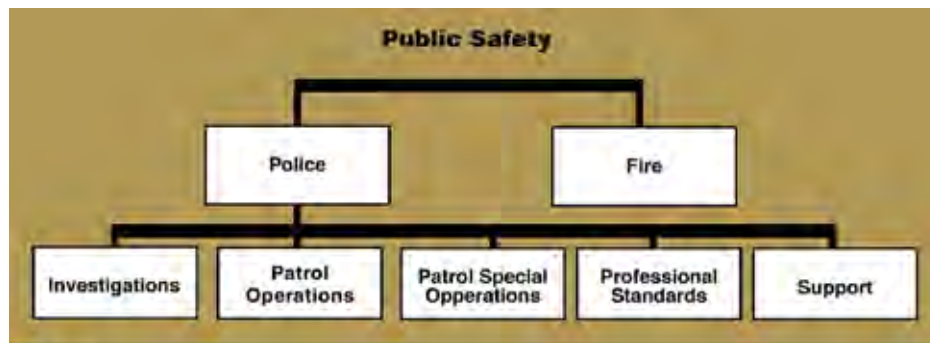
Authorized Full-Time	FY2009	FY2010	FY2011
Police	146	147	148
	2*	1*	0
Fire	3	3	3
Volunteers	144	144	144

*Funded by the Pension Residual Asset Fund.

PUBLIC SAFETY
BUDGET SUMMARY
Revenues and Expenditures

	2009 ACTUAL	2010 ORIGINAL BUDGET	2010 AMENDED BUDGET	2010 ESTIMATED	2011 BUDGET
Revenues					
Program Income	\$ 349,082	\$ 292,598	\$ 315,261	\$ 497,710	\$ 285,598
Intergovernmental	102,369	133,920	156,320	95,000	131,000
TOTAL REVENUES	451,451	426,518	471,581	592,710	416,598
Expenditures					
Staffing					
Salaries and Wages	11,522,161	11,984,955	11,985,432	11,395,134	12,476,442
Benefits	4,040,193	4,238,158	4,238,158	4,279,189	4,616,304
Operating Expenditures					
Professional and Technical Services	790,786	866,991	866,991	765,657	864,191
Utilities and Maintenance	604,790	529,501	528,880	487,605	530,644
Operations	496,245	573,671	578,876	449,299	517,039
City Support Services	3,924,538	3,417,626	3,417,626	3,410,418	3,625,098
Materials and Supplies	579,945	673,843	651,056	502,852	651,451
Capital Outlay					
Equipment	63,406	132,400	(64,550)	99,850	126,200
TOTAL EXPENDITURES	22,022,064	22,417,145	22,202,469	21,390,004	23,407,369
Less Expenses Charged to Other Funds	(370,211)	(383,171)	(383,171)	(385,304)	(383,171)
NET TOTAL EXPENDITURES	21,651,853	22,033,974	21,819,298	21,004,700	23,024,198

Property tax cost of service for median value home per month:
Public Safety \$26.79



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Police - Administration

Police Administration provides overall administrative support to the Police Department and comprehensive emergency management support for the City.

Objectives

- OS Plan and coordinate the provision of high quality public safety services to the community at an affordable price.
- OS Seek grant opportunities to assist with traffic safety issues such as seat belt use, speeding and impaired driving to increase enforcement efforts, enhance public safety, deter crime and reduce crashes.
- OS Identify problem addresses through the PROTECT program and utilize collaborative efforts with other City departments to resolve issues associated with these properties.
- OS Develop staff by providing leadership, management and emergency management training to supervisors and mid-managers within the Police Department with at least one-tenth of those people participating in a major training class.

Results

- Oversaw the Police Department budget.
- Participated in State level emergency management training.
- Reviewed Police Emergency Response Plan.
- Continue to monitor measurable goals and objectives for the Police Department using Police Department's Strategic Plan that focuses in areas of youth, community outreach, training and technology.
- Participation of supervisors and Police Department senior staff in leadership and management training.

Expenditures

	FY2010 Original Budget	FY2011 Approved Budget	Percent Change
Salaries/Wages/Benefits	\$ 520,452	\$ 532,134	2.24%
Materials/Supplies/Services	105,692	101,659	(3.82)
Expenses Charged to Others	(14,752)	(14,752)	0.00
	\$ 611,392	\$ 619,041	1.25%

Authorized Full-Time

	FY2009	FY2010	FY2011
	5	4	4
Administrative Assistant	1	1	1
Chief of Police	1	1	1
Deputy Chief of Police	1	1	1
Police Lieutenant	1	0	0
Police Officer	1	1	1

PUBLIC SAFETY - POLICE ADMINISTRATION
BUDGET SUMMARY
Revenues and Expenditures

	2009 ACTUAL	2010 ORIGINAL BUDGET	2010 AMENDED BUDGET	2010 ESTIMATED	2011 BUDGET
Revenues					
Intergovernmental	\$ 46,860	\$ 47,920	\$ 47,920	\$ 47,000	\$ 45,000
TOTAL REVENUES	46,860	47,920	47,920	47,000	45,000
Expenditures					
Staffing					
Salaries and Wages	384,787	390,214	390,214	384,166	402,511
Benefits	130,965	130,238	130,238	130,653	129,623
Operating Expenditures					
Utilities and Maintenance	96	800	800	29	200
Operations	5,809	14,290	14,290	7,025	13,490
City Support Services	79,521	80,226	80,226	79,428	80,293
Materials and Supplies	2,755	10,376	11,132	10,784	7,676
TOTAL EXPENDITURES	603,933	626,144	626,900	612,085	633,793
Less Expenses Charged to Other Funds	(24,698)	(14,752)	(14,752)	(28,631)	(14,752)
NET TOTAL EXPENDITURES	579,235	611,392	612,148	583,454	619,041

Property tax cost of service for median value home per month:
Emergency Preparedness/Homeland \$0.27

Police - Operations

Activities

Patrol

Investigative

Special Operations

The Patrol activity provides twenty-four hour, seven-day a week response to 45,000 calls for service each year, including crimes, traffic accidents, medical emergencies and neighborhood problems. The Investigative activity provides follow-up investigation to all reported crimes and proactively investigates narcotics, vice, liquor and tobacco violations. Special Operations provides support for high-risk operations with highly trained and specially equipped tactical, hostage negotiation and bomb squad units. Four K-9 teams are also part of the Patrol and Special Operations response resources.

Objectives

- OS Work with neighborhoods and businesses to identify and solve problems such as repeat calls for service.
 - Reduce number of stolen vehicles by 10 percent in 2011.
 - Increase the number of recovered stolen vehicles to 70% in 2011.
- OS Decrease the number of traffic fatalities by ten percent in 2011 by operating speed patrols and DUI enforcement.
- OS Provide the public with scheduled Investigative Division personnel on duty 73 hours per week including Saturdays.
- OS Focus ten percent of directed patrols to identified problem properties.
 - Utilize grant funds and DWI forfeiture funds to provide squad car cameras for the Patrol Division in 2011.

Results

- Currently 13,261 homes, 347 watch groups, 681 Block Captains in the Neighborhood Watch group.
- Established a plan of geographic accountability emphasizing vigorous enforcement of laws, crime prevention, crime analysis and problem-solving.
- Maintained a proactive mall unit, reducing the assignment of regular patrol units to that site.
- Conducted alcohol and tobacco compliance checks of licensed establishments at least twice each year.
- Worked with Mall of America staff to implement a Critical Incident Lockdown Procedure.
- Instituted the PROTECT (Proactive Objectives Targeting Emerging Crime Trends) Program to respond efficiently to problem addresses in the City.
- Increased Homeland Security measures at Mall of America to include an Anti-Terrorism Unit and implemented Mall of America Lockdown Drills.

Expenditures

	FY2010 Original Budget	FY2011 Approved Budget	Percent Change
Salaries/Wages/Benefits	\$11,554,555	\$12,306,827	6.51%
Materials/Supplies/Services	2,597,200	2,557,671	(1.52)
Expenses Charged to Others	(44,253)	(44,253)	0.00
	\$14,107,502	\$14,820,245	5.05%

Authorized Full-Time

	FY2009	FY2010	FY2011
	105	106	107
Police Lieutenant	3	3	3
Police Officer	86	87	88
Police Sergeant	16	16	16

Part I Crimes

	2008	2009	2010	+/-%
Homicide	2	3	0	-100.0%
Rape	34	38	28	-26.3
Robbery	56	49	47	-4.1
Aggravated Assault	57	65	49	-24.6
Burglary	256	283	226	-20.1
Theft	2,814	2,876	2,843	-1.1
Vehicle Theft	168	133	101	-24.1
Arson	12	12	15	+25.0



Police Operations:

- 624 DWI Arrests
- 13,869 Traffic Citations
- 17,109 Traffic Stops
- 5,720 Directed Patrols

Over 90 Percent of Police Officers serve in Operations.

200 Commercial Vehicle Inspections conducted per year.

PUBLIC SAFETY - POLICE OPERATIONS
BUDGET SUMMARY
Revenues and Expenditures

	2009 ACTUAL	2010 ORIGINAL BUDGET	2010 AMENDED BUDGET	2010 ESTIMATED	2011 BUDGET
Revenues					
Program Income	\$ 254,275	\$ 218,098	\$ 238,098	\$ 270,000	\$ 211,098
Intergovernmental	55,509	86,000	108,400	48,000	86,000
TOTAL REVENUES	309,784	304,098	346,498	318,000	297,098
Expenditures					
Staffing					
Salaries and Wages	8,350,651	8,635,934	8,636,411	8,394,481	9,037,351
Benefits	2,820,839	2,918,621	2,918,621	3,021,783	3,269,476
Operating Expenditures					
Professional and Technical Services	73,600	70,087	70,087	94,665	68,287
Utilities and Maintenance	91,929	116,196	116,196	98,390	108,650
Operations	209,568	213,433	213,433	210,959	185,682
City Support Services	1,870,667	1,852,860	1,852,860	1,852,218	1,859,846
Materials and Supplies	339,695	344,624	320,097	265,284	335,206
TOTAL EXPENDITURES	13,756,949	14,151,755	14,127,705	13,937,780	14,864,498
Less Expenses Charged to Other Funds	(42,757)	(44,253)	(44,253)	(44,253)	(44,253)
NET TOTAL EXPENDITURES	13,714,192	14,107,502	14,083,452	13,893,527	14,820,245

Property tax cost of service for median value home per month:

Police Investigations	\$ 4.89
Police Patrol	16.81
Bomb Squad	0.05
Emergency Response Unit	0.22
Deer Control	0.02

Police – Support Division

Activities

- Communications
- Records
- Animal Control
- Property Control
- Detention
- Command
- Training and Development
- Professional Standards
- Proactive Police Services

The Police Support Division consists of the professional standards unit, the police records unit, police and fire dispatch operations, property and evidence control and animal control functions. These activities support the operational units of the Police Department and the Fire Department, as well as providing comprehensive animal control for the community.

Objectives

- OS Encourage predictive policing and directed patrols by providing daily information to department personnel and advising of high priority areas.
- OS Continue to support Business Watch initiatives and increase participants, currently at 400, by five percent.
- OS Continue to support Neighborhood Watch and National Night Out as a way to communicate with resident and improve their safety and quality of life.
 - Complete policy manual update in 2011 and create an on-line version of updated manual.

Results

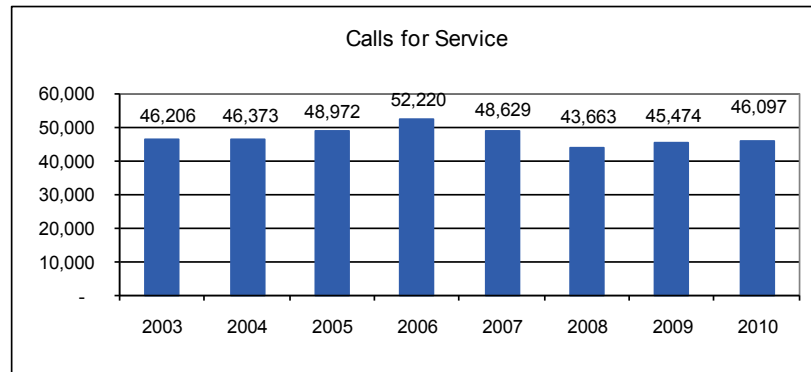
- Crime Prevention secured a grant funding for traffic surveillance camera for 2011.
- Implemented a reality based training program for active crisis situations to include foot pursuits.
- Developed an implementation plan for a new Computer Aided Dispatch and Records Management System.
- Met state-mandated training objectives for all personnel:
 - 45 continuing law enforcement credits every three years.
 - Other mandated training, such as Use of Force, Pursuit Driving and Community Policing
- Implemented information systems which support the department's problem solving approach to police services.
- Developed and promulgated operational procedures for each support unit.
- Provided training to personnel in areas of hazardous substances, diversity in the workplace and enhanced computer skills.
- Clerical support staff transcribed over 800 audio statements from victims, witnesses and suspects.
- Reviewed updated Department Policy Manual

Expenditures

	FY2010 Original Budget	FY2011 Approved Budget	Percent Change
Salaries/Wages/Benefits	\$ 3,776,825	\$ 3,881,459	2.77%
Materials/Supplies/Services	1,380,502	1,342,902	(2.72)
Expenses Charged to Others	(324,166)	(324,166)	0.00
	\$ 4,833,161	\$ 4,900,195	1.39%

Authorized Full-Time

	FY2009	FY2010	FY2011
	36	37	37
Accounting Assistant	1	1	1
Animal Control Officer	2	2	2
Civilian Police Dispatcher	14	14	14
Crime Analyst	0	1	1
Crime Prevention Coordinator	1	1	1
Office Supervisor	1	1	1
Police Lieutenant	2	3	3
Police Officer	2	2	2
Police Records Assistant	11	10	10
Police Sergeant	1	1	1
Property Control Assistant	1	1	1



Processed 140
employee training
requests for classes
that enriched
knowledge base of
employees.

PUBLIC SAFETY - POLICE SUPPORT
BUDGET SUMMARY
Revenues and Expenditures

	2009 ACTUAL	2010 ORIGINAL BUDGET	2010 AMENDED BUDGET	2010 ESTIMATED	2011 BUDGET
Revenues					
Program Income	\$ 69,321	\$ 74,500	\$ 74,500	\$ 71,000	\$ 74,500
TOTAL REVENUES	69,321	74,500	74,500	71,000	74,500
Expenditures					
Staffing					
Salaries and Wages	2,552,487	2,723,358	2,723,358	2,384,052	2,796,451
Benefits	960,850	1,053,467	1,053,467	998,593	1,085,008
Operating Expenditures					
Professional and Technical Services	10,695	21,354	21,354	13,392	20,354
Utilities and Maintenance	254,301	227,994	227,994	196,347	225,794
Operations	198,530	265,265	270,470	162,374	236,342
City Support Services	721,661	726,753	726,753	722,257	732,847
Materials and Supplies	108,361	139,136	137,581	78,124	127,565
TOTAL EXPENDITURES	4,806,885	5,157,327	5,160,977	4,555,139	5,224,361
Less Expenses Charged to Other Funds	(302,756)	(324,166)	(324,166)	(312,420)	(324,166)
NET TOTAL EXPENDITURES	4,504,129	4,833,161	4,836,811	4,242,719	4,900,195

Property tax cost of service for median value home per month:

Crime Prevention	\$ 0.63
Animal Control	0.24

Public Safety - Fire Administration

The volunteer/paid on call Fire Department operates out of six fire stations and utilizes the latest in firefighting equipment including engines, ladders, and other specialty units. The Fire Prevention Program is very active in the schools providing fire safety education through the sixth grade. Firefighters will install battery operated smoke detectors for homes that need them or replace batteries upon request.

Objectives

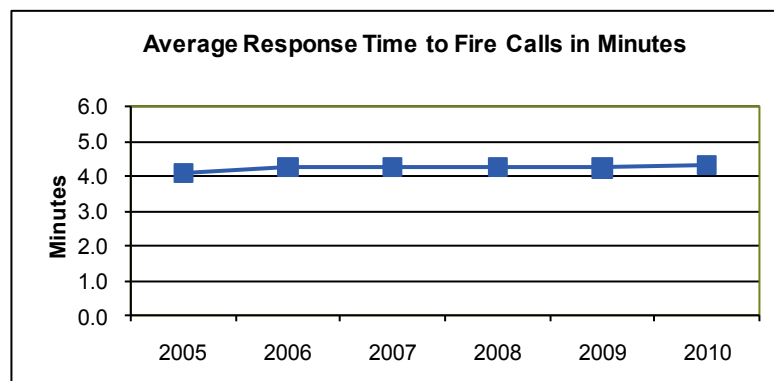
- Provide fire prevention and education.
- Respond to fires, hazardous materials incidents, and rescues.
- OS Preservation and protection of life, property, and the environment against injury and damage from fires, hazardous materials incidents, natural and manmade disasters, and other incidents occurring within the City of Bloomington
- Respond on average within 4 minutes 30 seconds of the dispatched call.

Results

- Averaged a 4 minute 31 second response time in 2010 from the time the call was dispatched until the first fire department unit was on scene.
- Averaged a 5 minute 41 second response time in 2010 from the time the call is received at 911 until the first fire department unit arrived on scene.

Expenditures	FY2010	FY2011	Percent Change
	Original Budget	Approved Budget	
Salaries/Wages/Benefits	\$ 371,281	\$ 372,326	0.3%
Materials/Supplies/Services	1,978,238	2,186,191	10.5
Capital Outlay	132,400	126,200	(4.9)
	\$2,481,919	\$ 2,684,717	8.2%

Authorized Full-Time	FY2009	FY2010	FY2011
		3	3
Administrative Assistant	2	2	2
Fire Chief	1	1	1



This graph shows average response time from the dispatch sending out the call to the first fire until arriving at the scene.

PUBLIC SAFETY - FIRE ADMINISTRATION
BUDGET SUMMARY
Revenues and Expenditures

	2009 ACTUAL	2010 ORIGINAL BUDGET	2010 AMENDED BUDGET	2010 ESTIMATED	2011 BUDGET
Revenues					
Program Income	\$ 25,486	\$ -	\$ 2,663	\$ 156,710	\$ -
TOTAL REVENUES	25,486	-	2,663	156,710	-
Expenditures					
Staffing					
Salaries and Wages	234,236	235,449	235,449	232,435	240,129
Benefits	127,539	135,832	135,832	128,160	132,197
Operating Expenditures					
Professional and Technical Services	706,491	775,550	775,550	657,600	775,550
Utilities and Maintenance	258,464	184,511	183,890	192,839	196,000
Operations	82,338	80,683	80,683	68,941	81,525
City Support Services	1,252,689	757,787	757,787	756,515	952,112
Materials and Supplies	129,134	179,707	182,246	148,660	181,004
Capital Outlay					
Equipment	63,406	132,400	(64,550)	99,850	126,200
TOTAL EXPENDITURES	2,854,297	2,481,919	2,286,887	2,285,000	2,684,717

Property tax cost of service for median value home per month:

Inspection and Fire Prevention \$0.04

Fire Suppression \$3.62