

**REVISED CALENDAR
2011 BUDGETS**

An estimated Calendar on when specific fund types will be brought to the City Council for their review and consideration.

	June	July	August	September	October	November	December	Comments
General Fund and Preliminary and Final Tax Levy								
2011 Budget and Updates	S	S	S	R		S	R	
Median Value Home Price		S	S	S		S	R	
Service Priorities & Ranking			S	S				Added September Study Session
Preliminary 2011 General Fund Budget and Tax Levy			S	R				
Other Activities Property and Tax Related items as Needed								
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Public Hearings (Truth in Taxation)						S	R	
Final 2011 General Fund Budget and Tax Levy							R	
Internal Service Funds								
Support Services				S	R			
Self Insurance					S	R		Shifted by one month
Information Systems				S	R			
Equipment Pool					S	R		Shifted by one month
Public Safety Radio				S	R			
Facilities Replacement and Maintenance					S	R		Shifted by one month
Insured Benefits				S	R			
Accrued Benefits				S	R			
Enterprise Funds								
Water Utility					S	R		
Wastewater Utility					S	R		
Storm Water Utility					S	R		
Solid Waste Management					S	R		
Recreational Facilities:								
<i>Dwan and Hyland Golf Courses</i>					S	R		Shifted by one month
<i>Bloomington Ice Garden</i>					S	R		Shifted by one month
<i>Bloomington Center for the Arts</i>					S	R		Shifted by one month
<i>Bloomington Aquatics</i>					S	R		Shifted by one month
Public Safety-Contractual Police					S	R		
Technical Services -Motor Vehicle Licensing					S	R		
Special Revenue Funds								
Public Safety - Police Special Revenue:					S	R		
<i>Public Safety - Police Grants</i>					S	R		
<i>Public Safety - DWI Forfeiture Fund</i>					S	R		
<i>Public Safety - Enhanced 911</i>					S	R		
<i>Public Safety - Drug Forfeiture</i>					S	R		
<i>Public Safety - Pension Residual</i>					S	R		
Community Services - Communications					S	R		
Public Health Special Revenue Funds:					S	R		
<i>Public Health -Sage Clinic</i>					S	R		
<i>Public Health - Other Grants</i>					S	R		
South Loop Revolving Development Services						S	R	
Capital Projects								
South Loop Capital						S	R	
Bloomington Central Station						S	R	
Authorities								
HRA Levy & Budgets					S	S/R	R	
Port Authority Budgets						S	R	