

**DRAFT CALENDAR
2012 BUDGETS**

An estimated Calendar on when specific funds will brought to the City Council for their review and consideration.

	June	July	August	September	October	November	December	Comments
General Fund and Preliminary and Final Tax Levy								
2012 Budget and Updates	S	S	S	R	S	S	R	
Median Value Home Cost per Month			S	S		S	R	
Service Priorities & Ranking	S	S	S	S				
Preliminary 2012 General Fund Budget and Tax Levy			S	R		S		
Other Activities Property and Tax Related items as Needed								
Public Hearings (Truth in Taxation)						S	R	
Final 2012 General Fund Budget and Tax Levy							R	Approved Dec. 19, 2011
Internal Service Funds								
Support Services					S	R		Approved Nov. 7, 2011
Self Insurance						S/R		Approved Nov. 21, 2011
Information Systems						S/R		Approved Nov. 21, 2011
Equipment Pool						S/R		Approved Nov. 21, 2011
Public Safety Radio					S	R		Approved Nov. 7, 2011
Facilities and Park Maintenance						S	R	Approved Dec. 19, 2011
Insured Benefits				S/R				Approved Sept. 26, 2011
Accrued Benefits							S/R	Approved Dec. 19, 2011
Enterprise Funds								
Water Utility						S	R	Approved Dec. 5, 2011
Wastewater Utility						S	R	Approved Dec. 5, 2011
Storm Water Utility						S	R	Approved Dec. 19, 2011
Solid Waste Management						S	R	Approved Dec. 5, 2011
Recreational Facilities:								
<i>Dwan and Hyland Golf Courses</i>					S	R		Approved Nov. 7, 2011
<i>Bloomington Ice Garden</i>					S	R		Approved Nov. 7, 2011
<i>Bloomington Center for the Arts</i>					S	R		Approved Nov. 7, 2011
<i>Bloomington Aquatics</i>					S	R		Approved Nov. 7, 2011
Public Safety-Contractual Police					S	R		Approved Nov. 7, 2011
Technical Services -Motor Vehicle Licensing						S/R		Approved Nov. 21, 2011
Special Revenue Funds								
Public Safety - Police Special Revenue:								
<i>Public Safety - Police Grants</i>					S	R		Approved Nov. 7, 2011
<i>Public Safety - DWI Forfeiture Fund</i>					S	R		Approved Nov. 7, 2011
<i>Public Safety - Enhanced 911</i>					S	R		Approved Nov. 7, 2011
<i>Public Safety - Drug Forfeiture</i>					S	R		Approved Nov. 7, 2011
<i>Public Safety - Pension Residual</i>					S	R		Approved Nov. 7, 2011
Community Services - Communications						S/R		Approved Nov. 21, 2011
Public Health Special Revenue Funds:								
<i>Public Health - Sage Clinic</i>							S/R	Approved Dec. 19, 2011
<i>Public Health - Other Grants</i>							S/R	Approved Dec. 19, 2011
South Loop Revolving Development Services						S	R	Approved Dec. 5, 2011
Park Grant						S	R	Approved Dec. 5, 2011
Authorities - Informational Only								
HRA Levy - 2012 Levy 0.00% Increase						S	R	
Port Authority Budgets - No Levy						S/R		Approved Nov. 21, 2011

S = Study Session
R = Regular City Council Meeting